



Agenda Item Number: 2009-3-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: March 17, 2009

Department: Operations & Maintenance **Staff Contact:** Tom Zdunek, Deputy County Manager for Public Works
David Mitchell, O&M Director

TITLE: County Road Inventory

ACTION: Motion to approve Administrative Resolution **AR -2009** certifying the 2009 County Road Inventory.

SUMMARY:

Section 66-6-23 NMSA 1978 (Laws 1987, Chapter 347, Section 22), requires the County to identify each public road it maintains and to certify the total mileage maintained, by road name, route and location.

The Board's certification is to be submitted to the Secretary of the State Highway and Transportation Department by April 1st of each year in order to remain eligible to receive funding from the State. These funds are used for road maintenance activities. The 2009 Road Inventory accurately represents the 723.724 miles maintained by the County.

ATTACHMENTS:

1. Road Inventory Mileage Summary
2. Administrative Resolution **AR -2009**
3. Road Inventory Map Book

FISCAL IMPACT

The Public Works Division of the County of Bernalillo receives revenues from the State of New Mexico Taxation and Revenue Department (NMTRD) in the form of gasoline taxes and motor vehicle registration fees. The NMTRD collects and distributes this funding to counties based upon the number of certified road miles maintained. For the Fiscal Year ending June 30, 2009, the County has budgeted \$1,700,000 in gasoline tax revenues, and \$2,300,000 in motor vehicle registration revenues, for a total of \$4,000,000.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

County Public Works does a tremendous job with maintaining County roads under a very limited budget. This inventory clearly shows the amount of roads maintained throughout the County. I recommend Board approval. TL 3/3/09

DEPUTY COUNTY MANAGER

The maintained mileage of 723.724 miles is the most accurate measurement of miles maintained by Bernalillo County. Upon the Board's approval, all submittals will be made to the New Mexico Department of Transportation. I recommend approval. TRZ 02/23/09

LEGAL

Resolution approved as to form. PFT 2/20/2009

FINANCE

Budget	Approval will allow the County to certify the 2009 County Road Inventory in order to remain eligible to receive funding from the State. Stephanie Manzanares, Financial Services Administrator II, 02/16/2009
Purchasing	No comment. Phillip Lee, Purchasing Administrator, 02/17/2009
Contracts	No comment. Phillip Lee, Purchasing Administrator, 02/17/2009
Risk Management	No comment required. David A. Baca, Risk Management Director 2/17/09